ITS Executive Steering Committee (ITESC)

Agenda and Materials – June 11, 2014



Agenda

- Private Cloud/SharePoint Direction
 - D. Vonder Heide
- Video Repository Technology Recommendation
 - B. Montes
- ITS Project Prioritization
 - S. Malisch, J. Sibenaller
- Technology Briefing Preview
 - S. Malisch
- Upcoming ITESC Meeting Schedule
 - S. Malisch



Microsoft SharePoint

 SharePoint is platform that provides a secure place to store, organize, share, and access information from anywhere on almost any device using a web browser



Microsoft SharePoint



BUILD EFFECTIVE COMMUNITIES

News & Announcements

Events & Calendars

Tools & Links
Integrated
Communication
Social Computing



MANAGE DOCUMENTS

Create & Load
Paper Capture
Review & Approve
Publish

Browse & Search

View & Print

Audit & Compliance



CONNECT WITH CUSTOMERS

Share Files
Present Information
Integrated Communication
Self-Support
Interactive Marketing



DRIVE EFFICIENCIES

Business Insight

Decision Support

Process Automation

Workflow

Line-of-Business

Solutions

Use Cases for Higher Education

- 1. Public Website Content Management
- 2. Intranet / Portal Faculty / Staff, Student
- 3. Group / Team / Project Collaboration
- 4. File Sharing and Document Management
- 5. Information Sources & Systems Integration
- 6. Business Intelligence and Analytics (IR, etc.)
- 7. Employee / Staff / Faculty Directory
- 8. Board of Trustees Portal & Event Management
- 9. Employee / Faculty Handbook Change Management
- 10. Employee On-Boarding Process
- 11. Time Off Request Processing (and other requests)
- 12. Communities / Discussions / Social

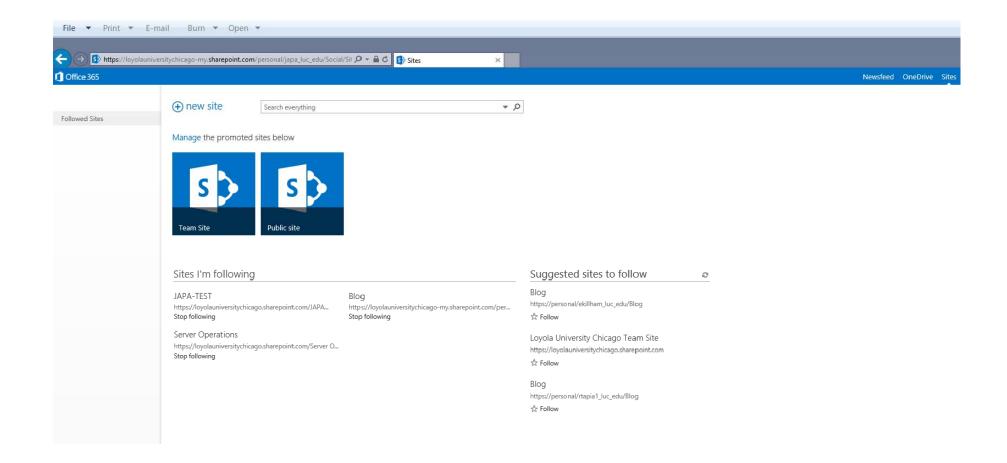
Use Cases for Higher Education

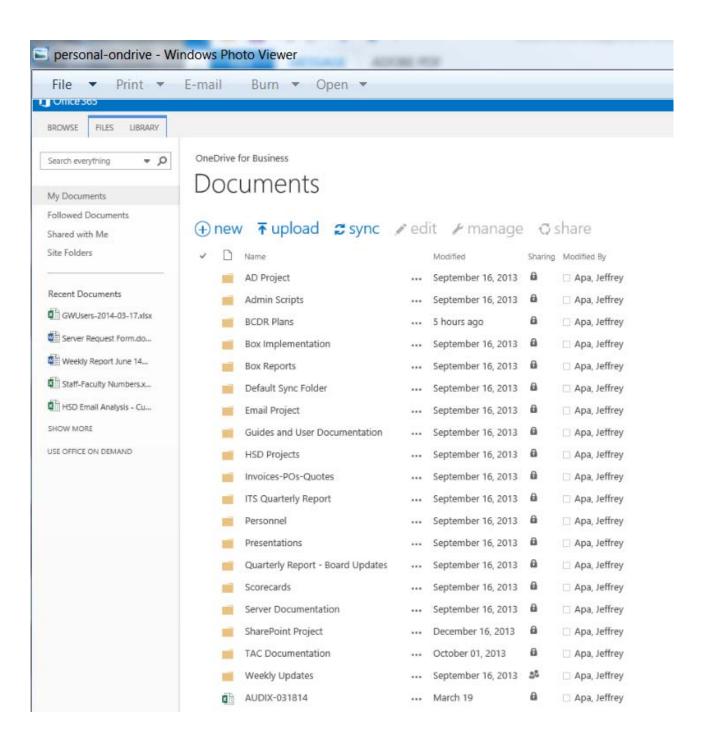
- 1. Public Website Content Management
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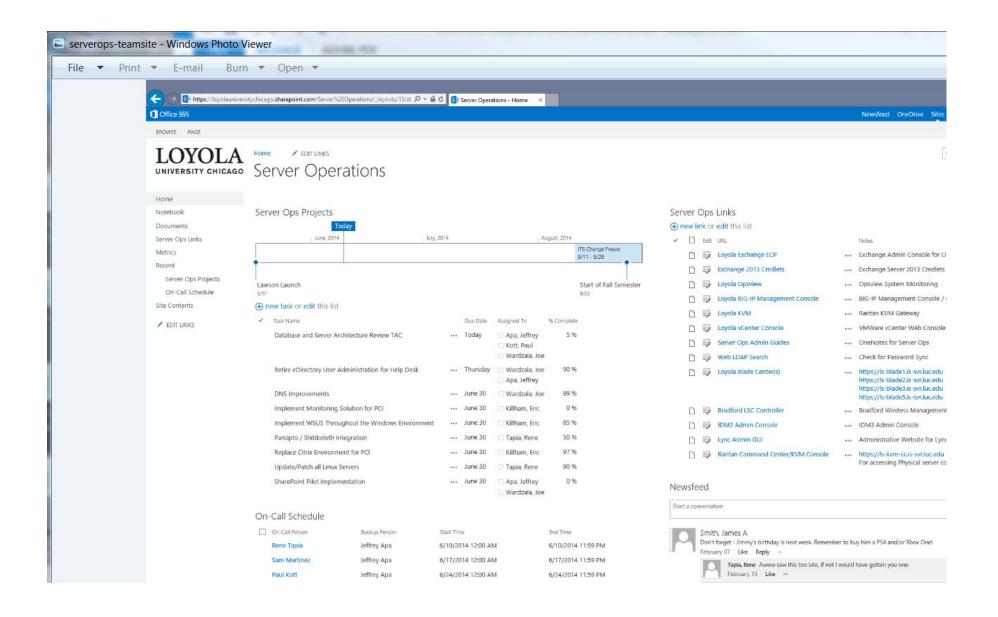
SharePoint Direction & Governance

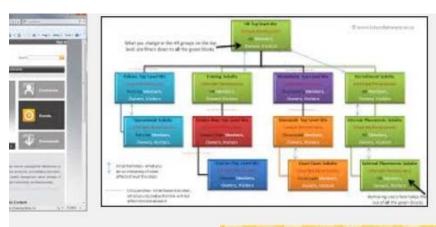
- Setting Direction
- Why is Governance Necessary
 - Complex
 - Not a "build it and they will come" solution
 - Adoption





























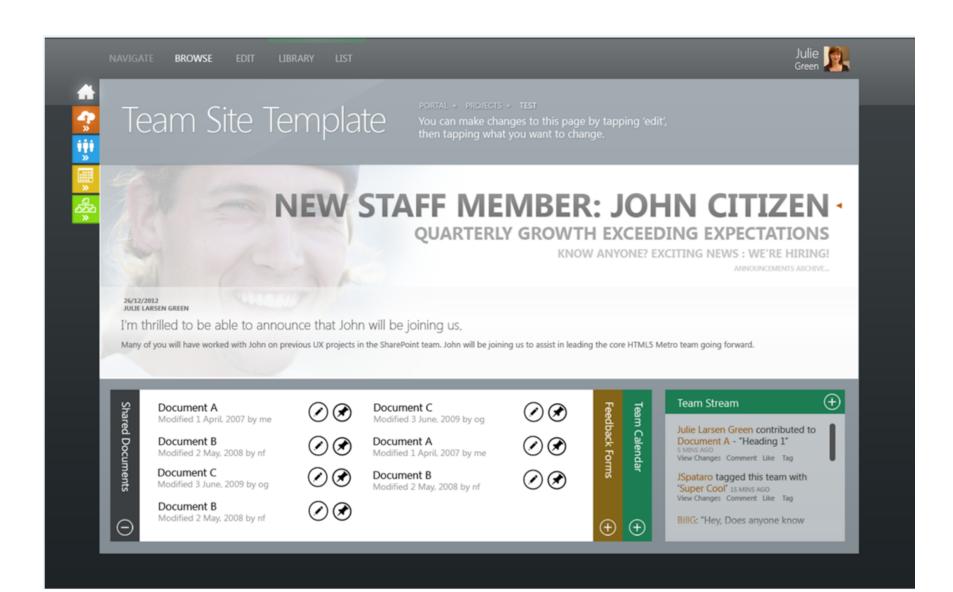


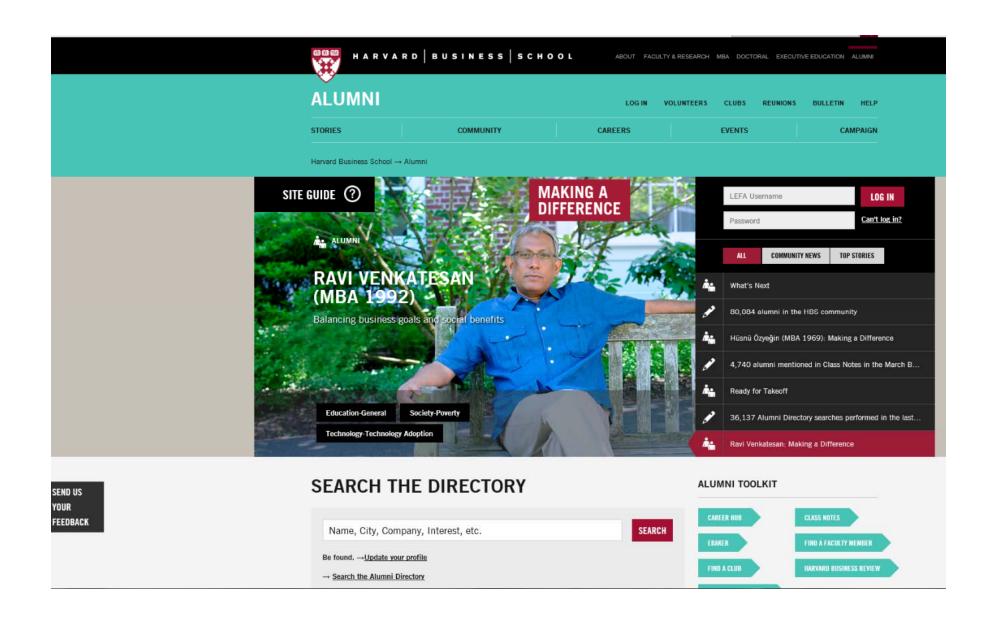












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Video Repository Proposal *ITESC*

June, 2014



The Video Repository TAC Recommends



As Loyola's Video Repository Solution

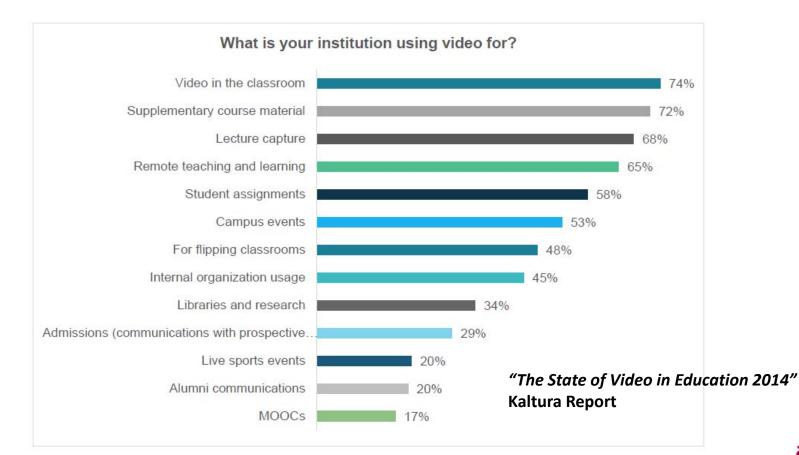


Video Capture vs. Video Repository

Feature\Function	Video Capture (Panopto)	Video Repository (Ignation)	Video Repository (Kaltura)
Allow People to Upload\Download Videos	V	V	V
Store Videos in Multiple Formats for Consumption	\checkmark	\checkmark	V
Provide Seamless Integration to LMS (Sakai)	V	V	V
Integrate\Synchronize Technology in Classroom to Seamlessly Capture a Live Audio\Video\Screen Event	V	×	×
Provide Optimized Video Streams to Multiple Platforms and Devices	V	×	✓
Provide Independent Control of Uploads, Downloads, and Permissions of All Types of Videos (classroom, event) for All People (Students, Faculty, Staff)	×	×	V
Seamless Integration with Loyola Brand (websites)	×	V	✓



Other Institutions ...



anytime

accessLUC

Future Primary Services ...

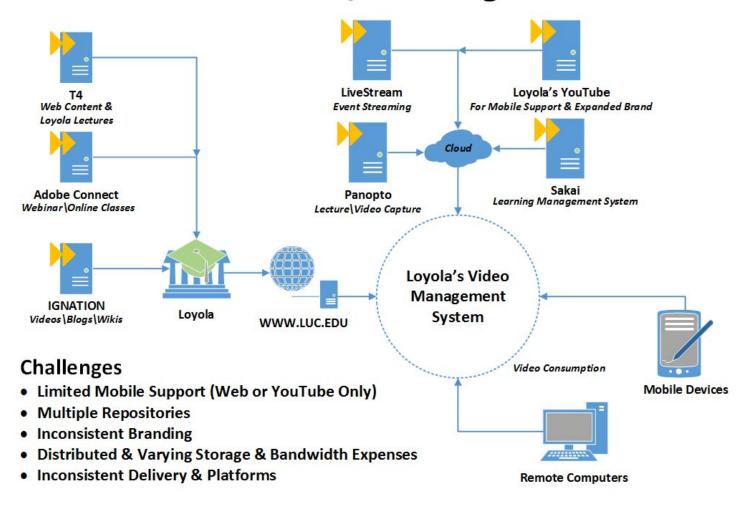
Service	Kaltura	Sakai	Panopto	Adobe Connect	T4	Loyola Lectures Website	Livestream
Store Videos for Consumption	V						
Store Course Content (non-Video)		V					
Capture Classroom Lectures			V				
Facilitate Webinars\Synchronous Classes				V	J		
Store Web Content						V	
Consume Featured Loyola Lectures							V
Stream Live Events							

Benefits

- Services use URL to link to videos in Kaltura
- Storage\Bandwidth Resources Managed More Efficiently
- Client Services Standardized and Easier to Understand
- Will Better Position Loyola to Grown Online Classes\Services
- Loyola Visual Story & Vocabulary is Better Told



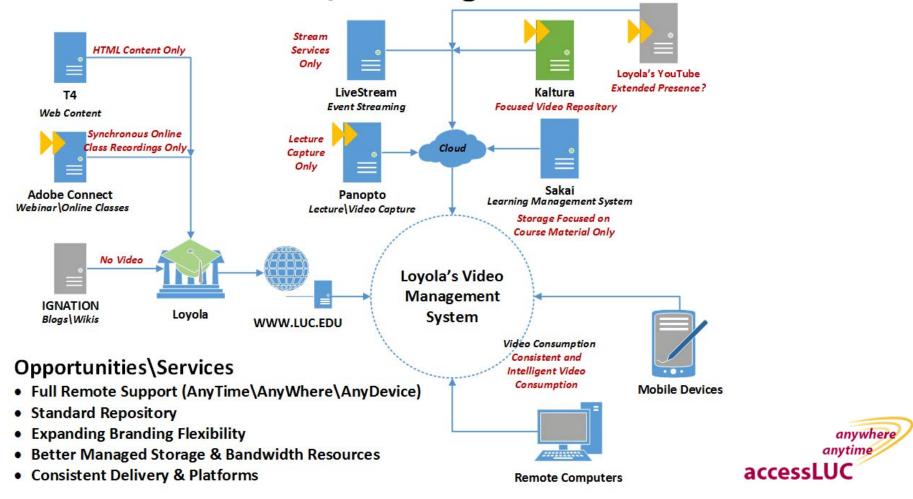
Current State of Video\Streaming ...



anywhere anytime

accessLUC

Future State of Video\Streaming ...



The Loyola Landscape ...

Repository	Purpose	Audios\Video s	Storage	Views\Stream s	Hours Viewed
Ignation	All Media	2,570	1.8 TB	540,000	1.5 M
Adobe Connect	Classroom\Webinars	30,000	423 GB	N/A	N/A
Panopto	Classroom Capture	1,140	N/A	520	80
Sakai	Course Content	129	41Gb (25%)	N/A	N/A
T4	Audio\Video	80	1.6 GB	N/A	N/A
No Home	Modern Languages	N/A	4 GB	N/A	N/A
LUC YouTube	Broad Mobile Support	200	N/A	N/A	N/A
UMC Drobe 3	5 Boroll Like Video	500	13 TB	N/A	N/A

nearly 35,000 videos

Nearly 2.5 TB of Storage

Average 500 GB of Viewing (bandwidth per month)



Loyola Video Related Directions ...

Top Institutional IT Priorities, 2013

		Campus Computing Survey (pct reporting "very Important")	EDUCAUSE "Top 10 IT Issues" (panel assessment)
	1	Assisting faculty integrate technology into instruction (74%)	Leveraging the wireless and device explosion on campus
:	2	Hiring / retaining qualified IT staff (73%)	Improving student outcomes by leveraging technology
	3	Providing adequate user support (73%)	Developing a campus-wide cloud strategy
4	4	Leveraging IT resources to advance student success / student completion priorities (72%)	Developing an agile and open IT organizational model to accommodate a changing IT environment
į	5	Implementing/supporting mobile computing (67%)	IT security: the balance between infrastructure openness and security
	6	Providing Online Education (64%)	Funding IT strategically
	7	Network and Data Security (64%)	Developing a sustainable strategy for online ed
1	8	Financing the replacement of aging IT (52%)	Supporting the trend towards consumerization and BOYD
4	9	TIF: Professional development for IT personnel & Learning/Managerial Analytics (50%)	Transforming the institution's business with IT
1	10	Upgrading the campus network (48%)	Using analytics to support critical outcomes

- AnyWhere, AnyTime, accessLUC
- Grow Online & Hybrid Course\Program Offerings



Technology Advisor Committee ...

- Information Technology
 Services
 - Bruce Montes
 - Adam Smeets
 - Tim Walker
 - Heather Tomley (PM)
 - Dave Wieczorek
 - Jim Pardonek
 - Jeff Apa
 - Jack Corliss
- Student Staff
 - PMO Office
 - Digital Media Services

- Provost's Office
 - Carol Scheidenhelm
 - Terry Moy
- University Libraries
 - Fred Barnhart
 - James Conley
 - Ursula Scholz
- University Marketing & Communications
 - John Drevs
 - Heather Edison



Pilot Participants ...

- Kelly Barry (SCPS)
- Christina Bello (ITS)
- Jamason Chen (SOC)
- David Dennis (History)
- Olympia Gonzalez (Modern Languages)
- Ron Greenberg (CS)
- Susan Grossman (Social Work)
- Bob Johnson (HSD)
- Nick Jones (Reg & Records)
- Jules Tavis (SOE)
- Jennifer Tyler (ITS)
- Robert Morrison (Psychology)
- Holly O'Conner (Nursing)
- David Pankratz (Modern Languages)
- Shweta Singh (Social Work)
- Jeanne Sokolec (Social Work)
- Robert Yacobellis (CS)





TAC Activities ...

- Requirements
- EA Evaluation
- User Experiences\ Training
- Survey\Feedback
- Other Institutions \ Research

MUST_Have:

Rank	Work Group Sign-Off & Importance	Description	"Must Have"	Category	Kaltura		l	Mission, V			new opportu			
1	Security, Network	Allows options to authenticate via LDAP, Sakai, and password (Shibboleth)	Yes	High	Yes		02	Promise A	dignment	improve	e business pri	ocesses.		
ME	Jim P. Sam M. Jeff A	Technical:		Ť										
-	,	User Feedback:												
2	Support/Training	Videos should be able to be accessed from any web-enabled device	Yes	High	Yes	-	-	-	-			-		
ME	John Drevs	Technical:							u use to		o/Unison7	Please che	ck all that apply.	
MIE	John Drevs	User Feedback:		_	_			vided training		0				
-						Loyo	ola-provi	ided training		5 (100%)				
3	Security	Permissions must provide capability for public, private, features, etc.	Yes	High	Yes	Vend	dor-prov	rided documer	ntation	1 (20%)				
ME	Carol, Fred, Bruce	Technical:						ided documen		4 (80%)				
		User Feedback:						perimentation		2 (40%)				
4	Support/Training	Able to support a wide variety of file formats* and codecs^	Yes	High	Yes									
\neg	Adam, John	Technical:							pove, wi	nich was your	primary m	ethod for le	arning	
\neg		User Feedback:				Pan	opto/Ur	nison?						
5	Transition Management	Able to generate stable URL for videos (embed code, URL's, etc)	Yes	High	Yes	All	3 were	equal						
\neg	Tim, Adam, John	Technical:							de de ces		211			
\neg		User Feedback:								ecific question	S			
\neg		Levels of Administration should be part of the system (i.e. some power admins,	Yes			Lo	yola-pro	vided training						
6	Security	etc)	res	High	Yes	-	Annual Contract							
	Adam, Tim, Fred	Technical:				A DI	nace in	dicate wheth	or the f	ollowing traini	ing and do	cumentatio	n sources were t	alafi
\neg		User Feedback:				Bullet	edae II	ruicate wheth	iet une i					enphie
7	Security	Files can be set to prevent download/stream	Yes	High	Yes (RTM		-			Helpful	No	ot helpful	Did not use	
\neg	Adam, John, Fred	Technical:		-	,	4		dor-provided t		1 (25%)			3 (75%)	
\neg		User Feedback:				5	Love	ola-provided tr	raining	5 (100%)			and the second second	
8	Support/Training	Ability to embed videos in other web pages	No	High	Yes	4		dor-provided		1 (25%)			3 (75%)	
\neg	John, Tim, Adam	Technical:				100		umentation		. (40.11)			2 (12.0)	
\neg		User Feedback:				4		pla-provided		4 (100%)			_	_
9	Security	Provide administrative capability to "take down" a video	Yes	High	Yes					4 (100%)				
\neg	Jim, Adam	Technical:				122		umentation		100				
		User Feedback:				If yo	u have	any commer	its on y	our ratings, pl	ease inclu	de them he	re:	
10	Support/Training	A "click through" should be provided for submitters as it relates to copyright	No	High	Yes								rom LUC tech sup	port
\neg	Fred. Carol	Technical:								support (using				
		User Feedback:				Th	ere wer	e ample souro	es from	where to gain in	sights but it	t was very he	elpful to have avail	able [
11	Security	System needs to support encryption for streaming and/or authoring	Yes	High	Yes	ne	rsonnel	for technical s	trongu					
	Jim. Adam. Tim	Technical:				po		Tot Total Initial S	порроги.					
		User Feedback:					-	NAME AND POST OFFICE ADDRESS OF	GENERAL DES	NO-SOURCE TO	NAME OF TAXABLE PARTY.	NO. INC.		
12	Security, Network	System must meet LUC's architecture standards	Yes	High	To Be Revie				way yo	u accessed Pa	anoptorUni	ison?		
\neg	Bruce	Technical:					ugh Sa			5 (100%)				
\neg		User Feedback:				Via F	Panopto	/Unison's web	osite					
\neg		System must integrate with mobile, social media, LMS, Library (i.e. Proxy), T4, E-												
13	Transition Management	Commons, video conference systems, etc.	No	High	Yes	6 D	d Dane	ntoll loison a	Houses	s to control wi	high studes	ote could a	cess the media	or box
\neg	John, Tim, Adam	Technical:								1 to control wi	nich Studei	nts could at	cess the media	ar nov
\neg	,,	User Feedback:					wore a	ble to access		CONTRACT OF THE PARTY OF THE PA				
\neg		Tool to make bookmarks of videos and/or link to a specific time signature within				Yes			1	(20%)				
14	Support/Training	a video	No	High	Yes	No								
\neg	Adam, Tim	Technical:				Unst	ure/did t	not use this fe.	ature 4	(80%)				
\rightarrow	7	User Feedback:				271101		and the		,				

Principle Number	Principle Name	Rationale	Rationale ?	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Explanation (Required)		
01	Centralized Governance for	A common assessment process will ensure that all proposed changes and projects are business-driven and that they align with strategic goals, as well as the principles, best practices, and standards defined and documented in the 1TS's EA	A common assessment and governance process is being utilized for researching solutions or products.	x				KALTURA		INTERFACE Faculty &	INTERFACE
		It will ensure that individual						Action		Staff Staff	Faculty & Staf
	Centralized Governance for	subsidiary change proposals are optimized from the global University perspective, rather than from only a						Upload an		A	A A
01	IT Acquisitions	departmental or project perspective		x				Upload an		Ä	A
01	Centralized Governance for IT Acquisitions	Unnecessary redundancy will be decreased.		×					missions on File		
		Technology that is based on a common framework will provide a greater opportunity for information							edit access right on a file wnership of file	B C	A/C D
01	Centralized Governance for IT Acquisitions	collaboration and process efficiency.		×				Delete a Fil			
		Information technology environment						Delete up	oaded content	A	A/B (Bell Curve)
		changes will respond to the needs of the University, rather than having						Share a File			
		the University change in response							e with Social Media e with secure URL	A C	A
02		to ITS changes.		×					e with LDAP authentication		Not Assessed
		This ensures that meeting the University's Mission, Vision, and Promise is the basis for any	The solution is clearly aligned with the					-	eo in content	Α	A
02	Promise Alignment	proposed change.	University's Mission, Vision, and Promise?	- _x				Consume C			
- OE	-	Unintended effects on University				_		Watch a vid		A	A
02		processes due to IT changes will be minimized.		v				View an imi		A	A
U.E.		A change in technology may					_		report / notify an issue	Â	A
02	Mission, Vision and Promise Alignment	provide new opportunities that improve business processes.		Summary of the	e Academ	ic Institutio	ens Using Vio	deo Reposit	ories Interviews		
									s that are currently using ra) to investigate how they		

one or the three systems states on this plate (protoco, Superstream, and starting) so riversigate how they are using their system and some basics shot there experiences. The state of institution conducted wared from 4,700-77,000 FTE and mostly used the Stackboard Learning Management System (LMS) for course management. Only the University of Statistics and Management System (LMS) for systems: Salak and Carvins respectively.

The focus of our investigation was to determine the relative sizes of various institutions using the The focus of our investigation was to determine the relative sizes of various institutions using the

The focus of our investigation was to determine the relative sizes of various institutions using the products we've ploted, the blending of academic and public content across their streaming systems, and the issues surrounding use and infrastructure that have been encountered after adopting one of these platforms.

overshalmingly and regardless of platform all of the institutions have stated that their vision appointions are not you and for scattering supposes, in most cases the institutions are open to allowing students, student groups, or campus departments upload access to their splatma however they have all students, student groups, or campus departments upload access to their splatma however they have all said unequincediby that students prefer to use the popular commercial systems steady available to them. You't be was the number one system used by most students and scademic departments due to the use of the platform of the students and scademic departments due to the use of the size of the students and scademic departments due to the use of the size of the scale of

All of the institutions using salars or Sharestream handled uploads to the system via a centralesed "Media Centrale" or campus (designated librarias, IT staff member, academic department person) save for The University of filmos at Chicago and Meas Community College. These two institutions, both Sharestream clients, allow should not upload their course assets with the Blackboard interface, soft institutions using Parapole Unions allow facility to upload media to their courses however the primary function of Unions in both institutions is for Panapher-encided lecture capture video. Vanderbild University in particular uses abode Media Swerre for its non-Panapor used on Solo Swerre Central Centra

None of the institutions we spoke with have had any major security or copyright violations though all respondent mentioned that they have no system in place to police or audit video assets for copyright, issues. All institutions mention that they spend significant time educating faculty on the importance of staying within copyright laws before paing them access to these tools.

Aside from the usual information literacy deficits and occasional small bugs common in a mixed group of individuals using complex systems the only real problem mentioned as a barrier to entry for any of these systems was the lack of promotion of the tool. Several of the institutions intensiewed said that they anylamented bit systems without a bit of external promotion and although faculty adoption has been



accessLUC

Pilot Project ...

Products

- Sharestream
- Panopto Unison
- Kaltura

Timeline

- Product\Landscape Review 6 Months
- Pilot Fall Term 2013







Panopto Solution ...

Magic Quadrant for Enterprise Video Content Management

Published: 26 Sentember 2013

Ameliantick Whit Ameliana

Enterprise video content management is now a market with comparable vendors, significant and stable revenue, and a meaningful customer base, Vendors range from megavendor Cisco to very small vendors that are just beginning to have an impact in the market.

The lecture-capture vendor is seeking to expand beyond the higher education market, and is addressing corporate training and corporate executive messaging. It offers innovative adaptive rate video delivery and is particularly strong at multicamera, multiperspective video capture.

Strengths

- Its usage analytics are quite strong for a vendor that is entering general video content
- •management from lecture capture.
- •Its solid workflow is designed to accommodate more than just the higher education market.
- •Its simple pricing model combines the number of creators and the number of hours delivered.

Cautions

- Its search of the talk track requires the use of a partner.
- It is just emerging as an enterprise video content management vendor from a history as a lecture-capture specialist.

Magic Quadrant

Figure 1. Magic Quadrant for Enterprise Video Content Management



We added Panopto, a significant lecture-capture specialist that is seeking to expand decisively beyond higher education and other high-complexity training environments (such as medical practices) into extended, full-spectrum video content management in commercial and government entities. We also added MediaPlatform, which is appearing in inquiries.

Gartner



Kaltura Solution ...

Management Enterprise video content management is now a market with comparable vendors, significant and stable revenue, and a meaningful customer base. Vendors range from megavendor Cisco to very small vendors that are just beginning to have an impact in the market.

Kaltura has developed a modular and extensible platform that allows for significant customization and development. It pursues multiple clusters of use cases with specific capabilities, including media and high education.

Strengths

- •Its very strong cloud/on-premises hybrid storage model also allows third parties to be storage partners.
- •It has an extremely modular architecture, which allows for application development, customization and incorporation into other applications.
- It has a highly flexible workflow engine.
- •Its powerful and flexible analytics serve most use cases.

Cautions

- Transcription for search or other purposes is currently licensed from other vendors and provided through Kaltura.
- The administration and management interface will need more streamlining to make it easy to use.

Magic Quadrant





Source: Gartner (September 2013)



Kaltura Proposal ...

Proposal

- Hosted Solution 3-Year Term (50K Annually)
- Setup of Environment & Migration of Content 4.6K
- Total Fees Year One 54.6K
- Years 2 & 3 50K per year
- Provides for 60 TB of Storage & Bandwidth Together
- Overage is charged at 0.50 per GB (i.e. 5K for 1 TB)



Kaltura

- Over 450 Education Clients (host all but 2)
- Midwest Clients include Michigan, Michigan State, Indiana University, University of Cincinnati, DePaul, University of Chicago, University of Illinois, Eastern Illinois, Purdue University, Indiana Wesleyan, The Wisconsin State System, The entire MNSCU system, Northern Kentucky University, and University of Kentucky.



Video Repository Proposal

Architecture Review Board

May, 2014



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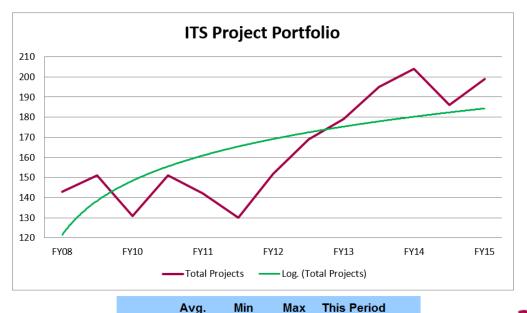


Plan of Record Tracking

		T-Shirt Sizing Breakdown								
	Total									
POR Activity	Count	X-Large	Large	Medium	Small	X-Small				
Original FY14 Q3-Q4 POR	186	13	34	74	55	10				
Revised FY14 Q3-Q4 POR	186	14	36	73	53	10				
New Projects Started	75	5	14	24	23	9				
Final FY14 Q3-Q4 POR	261	19	50	97	76	19				
Completed Projects	(51)	4	9	13	20	5				
Forecasted Completed Projects	(14)	2	3	2	4	3				
Duplicate / Canceled	(5)	0	1	4	0	0				
Rollover Projects	191	13	37	78	52	11				
New Projects not Started	8	4	2	2	0	0				
FY15 Q1-Q2 POR (Draft)	199	17	39	80	52	11				
Net Change	13	3	3	7	(1)	1				

Project Sizing Trend

Portfolio C	ounts											
		FY10	FY10	FY11	FY11	FY12	FY12	FY13	FY13	FY14	FY14	FY15
T-Shirt Sizing	Work Effort	Q1-Q2	Q3-Q4	Q1-Q2								
TBD	TBD	2	1	1	2	0	0	0	0	0	0	0
X-Small	< 5 Days	15	8	6	4	6	10	13	12	12	10	11
Small	5-30 Days	14	44	35	28	34	44	43	58	56	55	52
Medium	31-60 Days	67	59	61	64	71	74	75	68	72	74	80
Large	61-120 Days	32	33	33	19	32	31	37	43	49	34	39
X-Large	>120 Days	1	6	7	18	9	10	11	14	15	13	17
		131	151	143	135	152	169	179	195	204	186	199

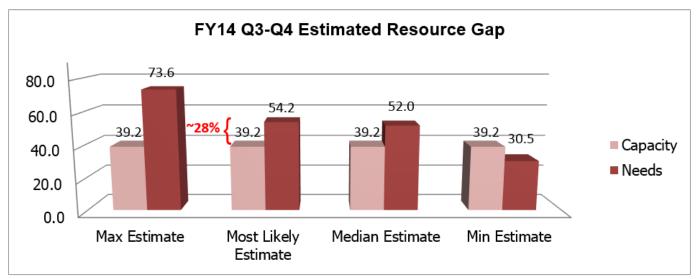


Portfolio



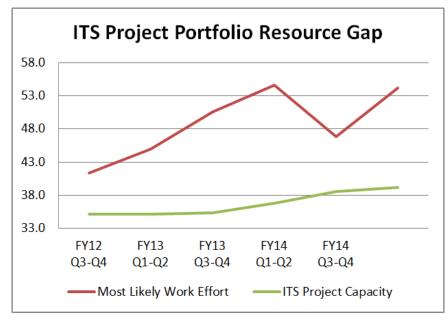
Capacity Estimates

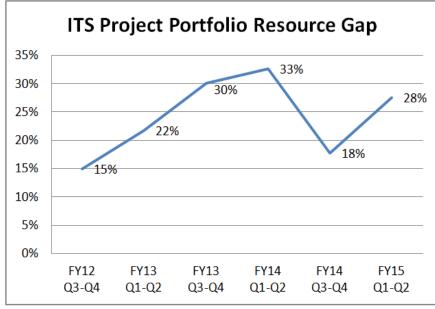
T-Shirt		Initial Project	Project Effort**		pacity/Reso		
Sizing	Work Effort	Count*	(FTE)	Calc	ulations (F1	E)	
TBD	TBD	0	0.0	Full Time	101.0		
X-Small	< 5 Days	11	0.2	Part Time	3.3		
Small	5-30 Days	52	4.7	Annual Total	104.3		
Medium	31-60 Days	80	15.4				Most
Large	61-120 Days	39	15.0				Likely
X-Large	>120 Days	17	18.9		Est. Effort	Est. Time	Estimate
	Total	199	54.2		Allocation	Allocation	Gap
		* snapshot a	as of 5/30/14	Admin.	26.5	26%	28%
		** most likely	scenario	Support	38.6	38%	
				Project	39.2	37%	
				Total	104.3	100%	•



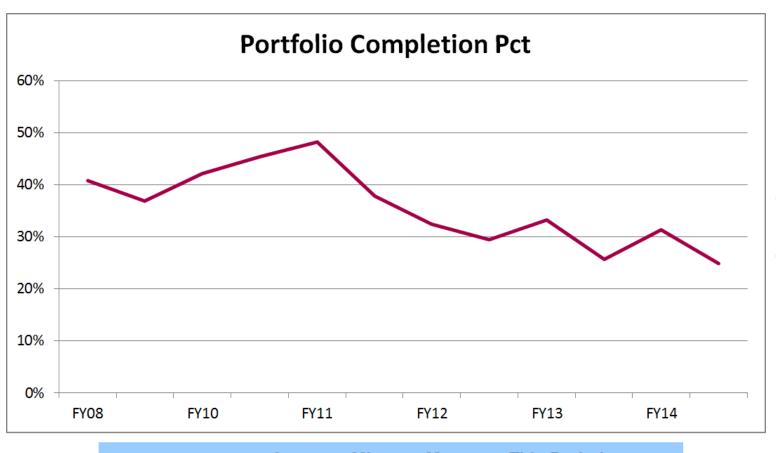
Portfolio Growth Details

	FY12 Q3-Q4	FY13 Q1-Q2	FY13 Q3-Q4	FY14 Q1-Q2	FY14 Q3-Q4	FY15 Q1-Q2	5 Period Growth
Portfolio Count	169	179	195	204	186	199	
Portfolio Growth		7%	11%	6%	-14%	9%	15%
Most Likely Work Effort	41.4	45.0	50.6	54.6	46.9	54.2	
Most Likely Work Effort Growth		8%	11%	7%	-16%	13%	24%
ITS Project Capacity	35.2	35.2	35.4	36.8	38.6	39.2	
ITS Project Capacity Growth		0%	1%	4%	5%	2%	10%
Estimated Resource Gap	15%	22%	30%	33%	18%	28%	





Completed Project Forecast

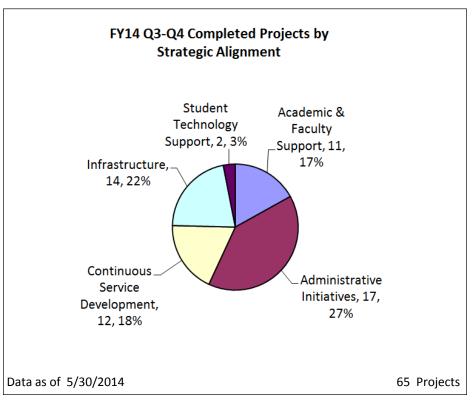


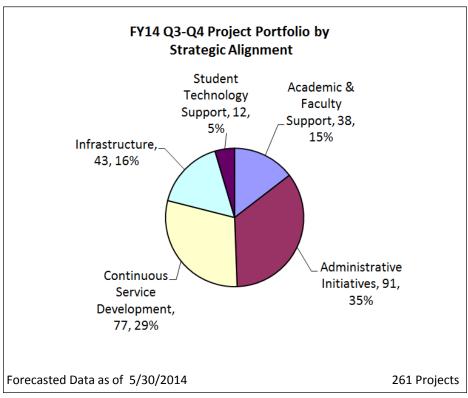
65 projects forecast completed this period

	Avg.	Min	Max	This Period	
Completed Pct.	35%	25%	48%	25% (forecasted)	



FY14 Q3-Q4 Completed Projects Forecast

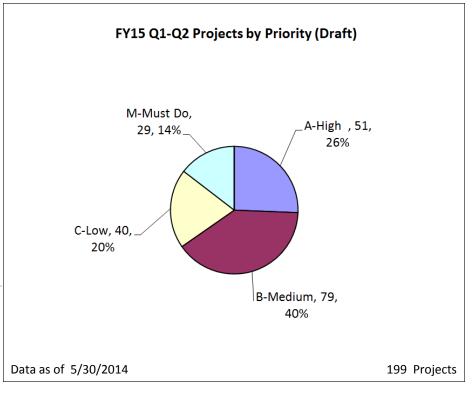


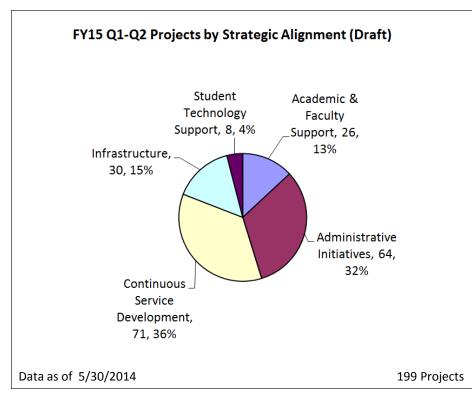


	Completed	Completed	Portfolio	Net
Strategic Category	Count	Percent	Percent	Difference
Academic & Faculty Support	11	17%	15%	2%
Administrative Initiatives	26	40%	35%	5%
Continuous Service Development	12	18%	30%	-11%
Infrastructure	14	22%	16%	5%
Student Technology Support	2	3%	5%	-2%
		-		



FY15 Q1-Q2 Plan of Record





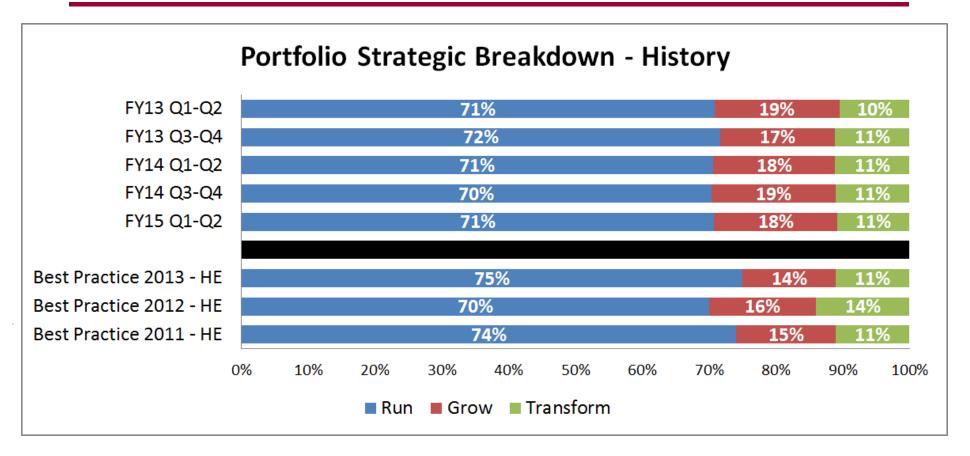
Priority	Count
A-High	51
B-Medium	79
C-Low	40
M-Must Do	29
	199

Strategic Alignment	Count
Academic & Faculty Support	26
Administrative Initiatives	64
Continuous Service Development	71
Infrastructure	30
Student Technology Support	8
	199

39

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ITS Project Portfolio Impact



Run – Ongoing operations

Grow – Information systems and services to optimize performance Transform – New technologies and processes that fundamentally promote change



FY15 Q1-Q2 ITS Pre-Approved/Established Projects

	FY15 Q1-Q2115 Pre-Approved/Established Projects									
Datastes	Row	D C	Prior PRB	T-Shirt	Chatana	Est. Compl.	Drivers Contains			
Priority	Nbr	Program Group	Ranking	Sizing	Status	(QTR)	Primary Customer			
	30-34	LOCUS Enhancements (5)	1	XLarge	Active	TBD	Enterprise/Multiple			
А	30	Student Data Collection Enhancements - 2014		Medium	Active	Q1 FY15	Student Development - Office			
Α	31	Transferology Extracts		Medium	Active	Q1 FY15	Registration & Records			
А	32	Enhancements to LOCUS Immunization Processing - Phase II		Large	Active	Q2 FY15	Wellness Center			
А	33	Financial Aid - Loan/Disbursement - 2014-15		Medium	Active	Q3 FY15	Information Services			
А	34	Review of Admission Interface data and architecture		Medium	Pending	TBD	Registration & Records			
	35-39	Enterprise Content Management (5)	Not Provided for Ranking	XLarge	Active	Q2 FY15	Enterprise/Multiple			
Α	35	Treasury-Cash Mgmt ECM Implementation - Phase 2		Large	Active	Q1 FY15	Finance- Office of the VP-CFO			
Α	36	ECM DocFinity School of Continuing and Professional Studies		Medium	Active	Q1 FY15	School of Contniuing and Professional Studies			
А	37	Electronic Document Retention		Large	Active	Q2 FY15	Information Services			
Α	38	ECM - Faculty Administration Phase 2		Medium	On Hold	Q1 FY15	Human Resources- Office of the VP			
А	39	HR ECM - Wage Garnishments, Performance Eval and Salary Planning		Large	On Hold	Q1 FY15	Human Resources- Office of the VP			
	40-41	Business Intelligence/Data Warehouse Program Management (2)	2	XLarge	Active	Q2 FY15	Academic Affairs/ Information Technology Services			
А	40	Business Intelligence/Data Warehouse Program Management		XLarge	Active	Q2 FY15	Information Services			
А	41	Migrate Advance LUCIA System to WebFocus 8.0		Small	Pending	Q1 FY15	Information Services			
		LUHS/LUC/HSD Technology Program (4)	Not Provided for Ranking	XLarge	Active	Q4 FY15	Health Sciences Division/ Information Technology Services			
Α	42	Application Access and Authentication for HSD		XLarge	Active	Q1 FY15	Information Services			
А	43	Identity Management Systems Strategy & Current State Documentation		Large	Active	Q2 FY15	Information Services			
Α	44	LUHS/LUC/HSD Technology Program		XLarge	Active	Q4 FY15	Info Services: Office of VP			
A	45	Migration of HSD/SSOM Desktops		XLarge	Active	Q1 FY15	Information Services			
		Information Security Program (5)	Not Provided for Ranking	XLarge	Active	TBD	Enterprise/Multiple			
А	46	Wireless Payment Processing		Small	Active	Q1 FY15	Office of the Treasurer			
A	47	LOCUS Security Admin Role Audit & Review		Large	Active	Q2 FY15	Information Technology Services			
A	48	Information Security Awareness		Large	Active	Q4 FY15	Information Technology Services			
А	49	Asset Management Program		Large	Pending	TBD	Information Technology Services			
А	50	Security Program for Non-Standard Systems		Medium	Pending	TBD	Information Technology Services			

FY15 Q1-Q2 ITS Project Prioritization Worksheet

	Row		Recommended	Prior ITESC	Prior PRB	T-Shirt		Est. Compl.	
Pri	Nbr	Program Group	Ranking	Ranking	Ranking	Sizing	Status	(QTR)	Primary Customer
Α	51-64	Business Continuity/Disaster Recovery (14)	(Pre-Approved Recommendation)	1	Not provided for Ranking	Xlarge	Active	Q2 FY15	Enterprise/Multiple
Α	65-69	Maxxess (5)	1	3	3	Xlarge	Active	TBD	Enterprise/Multiple
Α	70	25Live Decentralized Scheduling for Multi-Purpose Rooms	2		6	Medium	Active	Q1 FY15	Student Development Office
Α	71	RMS Mercury Upgrade	3	4	4	Medium	Active	Q2 FY15	Residence Life
Α	72	Electronic Outbound Transcripts Feasability	4	5	5	Small	Active	Q1 FY15	Registration and Records
Α	73	Website to Self identify a Disability and Protected Veteran Status	5	-	12	Xsmall	Active	Q1 FY15	Human Resources
Α	74	Parking Permit Management and Enforcement Phase II	6	7	11	Medium	Active	Q1 FY15	Campus Transportation
Α	75	Prospect Management Data Mart with Self Select	7		7	Medium	Pending	Q1 FY15	Development and Donor Services
Α	76	Parking Access and Receivables Control System - Replacement	8	8	8 (tie)	Large	Active	Q4 FY15	Campus Transportation
Α	77	Online Performance Management System	9	9	8 (tie)	Medium	Active	Q1 FY15	Human Resources
Α	78	Lawson - Retirement Vendor Switch	10		8 (tie)	Large	Pending	Q2 FY15	Human Resources
Α	79	Motor Vehicle Records Check Authorization	11		13	Xsmall	Active	Q1 FY15	Treasurer
Α	80	Alumni Email for Life	12		Not provided for Ranking	Medium	Active	Q1 FY15	Information Services



Agenda

- Private Cloud/SharePoint Direction
 - D. Vonder Heide
- Video Repository Technology Recommendation
 - B. Montes
- ITS Project Prioritization
 - S. Malisch, J. Sibenaller
- Technology Briefing Preview
 - S. Malisch
- Upcoming ITESC Meeting Schedule
 - S. Malisch



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2014 ITESC Schedule

Jan. 31, 2013 – Friday, 12:00 – 2:00 PM

- Lawson System Update Michelle/Kevin
- Maxxess System Update Ashley / Cheryl
- Overview of Unified Communication and Lync Jeff/Dan
- HSD Email Update Dan

June 11, 2014 - Wednesday, 12:00-2:00 PM

- Private Cloud/SharePoint Direction
- Video Repository Technology Recommendation
- Project Portfolio Prioritization
- Technology Briefing

August 14, 2014 - Thursday, 1:30-3:30 PM

- BCDR Update
- "Near Complete" Project Updates

October 9, 2014 - Thursday, 1:30-3:30 PM

- Subcommittee Reports
- Major Projects Status Reviews
- BCDR

December 11, 2014 - Thursday, 1:30-3:30 PM

- Project Portfolio Prioritization
- Technology Scorecards

